

No. 14-12/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1
Dated the 23rd March, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final Installment of grants-in-aid for 9 new Open Shelter to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.25,78,212/- (Rupees Twenty Five Lakh Seventy Eight Thousand Two Hundred and Twelve only) for 9 Open Shelter to the Government of Karnataka as Central share of full and final installment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	ITEM- OPEN SHELTERS	AMOUNT AS PER ICPS NORMS FOR 9 NEW OPEN SHELTERS (RS. LAKHS)	ELIGIBLE GRANT FOR 9 NEW OPEN SHELTERS – 9 DAYS W.E.F. 23.03.2012 TO 31.03.2012 (IN RUPEES)	FULL AND FINAL INSTALMENT FOR 9 OPEN SHELTERS (IN RUPEES)
i	Non-recurring	26.55	26,55,000/-	26,55,000/-
ii	Recurring	86.67	2,09,682/-	2,09,682/-
	Total	113.22	28,64,682/-	28,64,682/-
	Centre Share (90%)	101.90	25,78,212/-	25,78,212/-
	NGO Share (10%)	11.32	2,86,470/-	2,86,470/-

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for 9 new Open Shelters has been provided for 9 days of the current financial year w.e.f. 23.03.2012 to 31.03.2012. Non-recurring grant for 9 Open Shelters has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [ii] The Government of Karnataka will again carry out the Need Assessment Study in respect of the Dharwad district through a reputed voluntary organization/institution for consideration Open Shelters by the Ministry in Dharwad district as the Need Assessment Study carried out in Dharwad district by Karnataka Integrated Development Services (KIDS) is not acceptable to the Ministry.

Contd....

[ii] The Government of Karnataka shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.


3. The above grants-in-aid will be released to the Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.2163/JS&FA dated 20.03.2012.

6. Entry has been made in the Grants-in-aid Register at Serial No. 49.

Yours faithfully,




(R. Chatterjee)


Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M. S. Building, 1st Floor, Room No. 110, Gate – 3, Bangalore - 560001, Karnataka.
2. The Director, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M. S. Building, 1st Floor, Dr. B. R. Ambedkar Veedhi, Bangalore - 560001, Karnataka.
3. The Accountant General, Karnataka, Bangalore.
4. The Secretary, Finance Department, Government of Karnataka, Bangalore.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD)
11. Director- NIC for uploading on Ministry website (ICPS)



12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.


(R. Chatterjee)

Under Secretary to the Government of India

-4-

29:

List of NGO's for Open Shelter

Sl. No.	Name of the Organization	Name of the District	Location of the Shelter	Amount Sanctioned (in Rupees)
1.	Vijayalakshmi Education and Social Welfare Society, Gulam Hussain Galli, Behind Anjuman College, Bijapur	Bijapur	Bijapur Town	2,86,468/-
2.	Nandadeepa Disabled Education & Rehabilitation Centre, White Garden, Araleri Road, Malur, Kolar	Kolar	Kolar	2,86,468/-
3.	Vidyaranya Shikshana and Abhivruddi Samsthe, Mandur, Virgonagar (Via) Bangalore East, Bangalore - 560049	Bangalore Urban	Bytaranapur a Division	2,86,468/-
4.	Paraspara Trust, 17/2, 7 th Cross, Bandappa Road, Yeshvanthapura, Bangalore-560022	Bangalore Urban	Dassarahalli Division	2,86,468/-
5.	Bosco Bangalore, Yuvodaya, No. 91, 'B' Beedhi, 6 th Cross, Gandhinagar, Bangalore-560009	Bangalore Urban	South Division	2,86,468/-
6.	Sarvodaya Service Society, Siddalagatta Road, Vijayapura, Devanahalli Taluk	Bangalore (Rural)	Devanahalli	2,86,468/-
7.	Surabhi Mahila Mandali, 314, 1 st Floor, 3 rd Main, 1 st Cross, S. Nijalingappa Layout, Davangere	Shimoga	Shimoga Town	2,86,468/-
8.	Don Bosco Charitable Society, 1 st Main, Vijayanagar Extension, Kondajji Road, Davangere	Davangere	Davangere Town	2,86,468/-
9.	Shivalingeshwara Education Society, 636, Shivabasave Nilaya, Sector No. 5, Double Road, Srinagar, Belgaum-590016	Belgaum	Belgaum Town	2,86,468/-
Total				25,78,212/-



(R. Chatterjee)

Under Secretary to the Government of India

No. 14-12/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 12th January, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

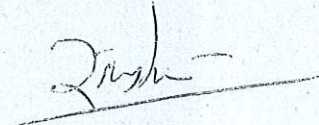
Subject: Central share of second and final installment of grants-in-aid for the year 2011-12 to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.6,11,37,000/- (Rupees Six Crore Eleven Lakh Thirty Seven Thousands only) to the Government of Karnataka as Central share of second and final installment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	25.21	25.21	18.90#	6.31
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	0.00	147.44	147.44	110.58	36.86
[iv]	State Adoption Resource Agency [SARA]	0.00	4.62	4.62	3.46	1.16
	Total [A]	0.00	177.27	177.27	132.95	44.33
[B]	Care, Support and Rehabilitation Service					
[i]	1 New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.93	0.33*
[ii]	Govt run SAA (6)	0.00	13.02	13.02	9.76	3.26
[iii]	NGO Run SAAs (17)	0.00	47.78	47.78	42.99	4.78*
	Total [C]	0.00	64.06	64.06	55.68	8.36

Contd.....



[D]	Institutional Services					
[i]	Maintenance of 52 Existing Homes [8 Observation Homes and 44 Children's Homes] being run by State Government	0.00	463.91	463.91	347.93	115.98
[ii]	Maintenance of 11 Existing Homes [1 Special Home and 10 Children's Homes] being run by NGO	0.00	91.84	91.84	68.88	22.96*
[iii]	Construction of 1 existing NGO run Special Home at Bangalore	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	555.75	555.75	461.81	138.94#
[E]	Statutory Support Services					
[i]	Maintenance of 31 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	54.87	54.87	19.20	35.67
[ii]	Maintenance of 30 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	33.90	33.90	11.86	22.04
	Total [E]	0.00	88.77	88.77	31.06	57.71
[F]	Grand Total	0.00	885.85	885.85	636.50	249.34
[G]	Unspent Balance				25.13	
[H]	Net Central Share				611.37	

(*) NGO Share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

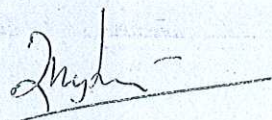
2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for State Project Support Unit [SPSU] has not been provided as the State informed that SPSU is receiving grants from UNICEF and no grant has been claimed for this component.
- [ii] The recurring grant for State Child Protection Society [SCPS] has been provided for 6 months of the current financial year w.e.f. October, 2011. Non-recurring grant for setting up of SCPS has not been provided in the current financial year as the State Government has not requested for it.
- [iii] The recurring grants for 16 District Child Protection Units [DCPUs] have been provided for 6 months of the current financial year w.e.f. 01.10.2011 to 31.03.2012. No grant has been provided for Sponsorship, Foster Care and After Care Fund in the current financial year. Non-recurring for aforesaid 16 DCPUs have already been provided to the State Government.
- [iv] The recurring grant for State Adoption Resource Agency [SARA] has been provided for 6 months of the current financial year w.e.f. 01.10.2011 to 31.03.2012.
- [v] The recurring grant for Adoption Co-ordinating Agency [ACA] has been provided for 12 months of the current financial year w.e.f. 01.04.2011 to 31.03.2012.

Contd.....

- [vi] PAB approved recurring grant for 4 existing Government run SAAs and five (5) NGO run SAAs for 12 months of the current financial year. Further, it approved grants for 12 new NGO run SAAs for 8 months. Non-recurring grants were approved for the 2 new Government run SAAs and 12 new NGO run SAAs.
- [vii] PAB approved Maintenance grants to 52 Government run Homes [44 Children's Homes and 8 Observation Homes, and 11 NGO run Homes (10 Children's Homes and 1 Special Home)]. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the ICPS in this financial year. The non-recurring grant for construction of 1 existing NGO run Special Home has been provided in the 1st installment of the current financial year vide Sanction letter of even number dated 12th September, 2011.
- [viii] PAB accorded in-principle approval for setting up 12 new Open Shelters as proposed by the State. Funds will be released after receipt of need assessment report and details of selected NGOs.
- [ix] The recurring grants for 31 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, CWCs meets twice a week. The calculations have been carried out for each CWC as per the number of meetings indicated against them. PAB also approved in principle construction grant for 15 CWCs as requested by the State. Funds would, however, be released only after CWC wise details of planned work and approval of State Government for the same is conveyed.
- [x] The recurring grants for 30 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, the JJBs meets 5 days a week. The calculations have been carried out for each JJB as per the number of meetings indicated against them. PAB also approved in principle construction grant for 8 JJBs as requested by the State. Funds would, however, be released only after JJB wise details of planned work and approval of State Government for the same is conveyed.
- [xi] The Government of Karnataka shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

Contd....

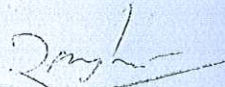


4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1530/JS&FA (WCD) dated 09.01.2011.

6. Entry has been made in the Grants-in-aid Register at Serial No. 36.

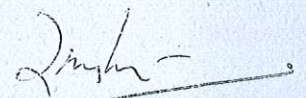
Yours faithfully,


(Radhey Shyam)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of Karnataka, Bangalore, Karnataka.
2. The Director, Department of Women & Child Development, Government of Karnataka, Bangalore, Karnataka.
3. The Accountant General, Bangalore, Karnataka.
4. The Secretary, Finance Department, Government of Karnataka, Bangalore.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM) (WCD)
11. Director, NIC (WCD)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Radhey Shyam)

Under Secretary to the Government of India

No. 14-12/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 12th September, 2011

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.5,83,90,900/- (Rupees Five Crore Eighty Three Lakh Ninety Thousands and Nine Hundred only) to the Government of Karnataka as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	25.22	25.22	18.91#	6.30
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	0.00	147.44	147.44	110.58@	36.86
[iv]	State Adoption Resource Agency [SARA]	0.00	4.62	4.62	3.46	1.16
	Total [A]	0.00	177.28	177.28	132.95	44.32
[B]	Care, Support and Rehabilitation Service					
[i]	1 New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.93	0.33*
[ii]	Govt run SAA (6)	3.30	13.02	16.32	12.24	4.08
[iii]	NGO Run SAAs (17)	19.80	47.78	67.58	60.82	6.76*
	Total [C]	23.10	64.06	87.16	75.99	11.17

(Handwritten Signature)

Contd.....

[D]	Institutional Services					
[i]	Maintenance of 52 Existing Homes [8 Observation Homes and 44 Children's Homes] being run by State Government	0.00	463.92	463.92	347.94	115.98
[ii]	Maintenance of 11 Existing Homes [1 Special Home and 11 Children's Homes] being run by NGO	0.00	91.84	91.84	68.88	22.96*
[iii]	Construction of 1 existing NGO run Special Home at Bangalore	59.72	0.00	59.72	44.79	14.93
	Total [D]	59.72	555.76	615.48	461.61	153.87
[E]	Statutory Support Services					
[i]	Maintenance of 31 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	54.87	54.87	19.20	35.67
[ii]	Maintenance of 30 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	33.90	33.90	11.86	22.04
	Total [E]	0.00	88.77	88.77	31.06	57.71
[F]	Grand Total	82.82	885.87	968.69	701.61	267.07
[G]	Unspent Balance				117.70	
[I]	Net Central Share				583.91	

(*) NGO Share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

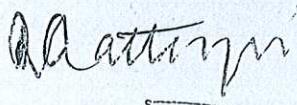
- [i] The recurring grant for **State Project Support Unit [SPSU]** has not been provided as the State informed that SPSU is receiving grants from UNICEF and no grant has been claimed for this component.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for 6 months of the current financial year w.e.f. **October, 2011**. Non-recurring grant for setting up of SCPS has not been provided in the current financial year as the State Government has not requested for it.
- [iii] The recurring grants for 16 **District Child Protection Units [DCPUs]** have been provided for 6 months of the current financial year w.e.f. **01.10.2011 to 31.03.2012**. No grant has been provided for **Sponsorship, Foster Care and After Care Fund** in the current financial year. Non-recurring for aforesaid 16 DCPUs have already been provided to the State Government.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for 6 months of the current financial year w.e.f. **01.10.2011 to 31.03.2012**.
- [v] The recurring grant for **Adoption Co-ordinating Agency [ACA]** has been provided for 12 months of the current financial year w.e.f. **01.04.2011 to 31.03.2012**.

A. Rattappa

Contd.....

- [vi] PAB approved recurring grant for **4 existing Government run SAAs and five (5) NGO run SAAs for 12 months** of the current financial year. Further, it approved grants for **12 new NGO run SAAs for 8 months**. Non-recurring grants were approved for the **2 new Government run SAAs and 12 new NGO run SAAs**.
- [vii] PAB approved Maintenance grants to **52 Government run Homes [44 Children's Homes and 8 Observation Homes, and 11 NGO run Homes (10 Children's Homes and 1 Special Home)]**. The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the ICPS** in this financial year. The non-recurring grant for **construction of 1 existing NGO run Special Home has been provided** in the current financial year. **Construction grant for construction of building for 3 existing Children's Home (2 at Raichur and 1 at Koppala) subject to the recommendation of NIPCCD**. Further PAB gave in-principle approval for up-gradation grant for **Bangalore urban Observation Home subject to submission of details of planned work and approval of the State Government**.
- [viii] PAB accorded in-principle approval for setting up 12 new Open Shelters as proposed by the State. Funds will be released after receipt of need assessment report and details of selected NGOs.
- [ix] The recurring grants for **31 existing Child Welfare Committees [CWCs]** have been provided for **complete year**. As per the information provided by the State Government, CWCs meets twice a week. The **calculations have been carried out for each CWC as per the number of meetings indicated against them**. PAB also approved in principle construction grant for 15 CWCs as requested by the State. Funds would, however, be released only after CWC wise details of planned work and approval of State Government for the same is conveyed.
- [x] The recurring grants for **30 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year**. As per the information provided by the State Government, the JJBs meets 5 days a week. The **calculations have been carried out for each JJB as per the number of meetings indicated against them**. PAB also approved in principle construction grant for 8 JJBs as requested by the State. Funds would, however, be released only after JJB wise details of planned work and approval of State Government for the same is conveyed.
- [xi] The Government of Karnataka shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.

3. The above grants-in-aid will be released to the Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.



Contd....

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.748/JS&FA (WCD) dated 05.09.2011.

6. Entry has been made in the Grants-in-aid Register at Serial No. 18.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of Karnataka, Bangalore, Karnataka.
2. The Director, Department of Women & Child Development, Government of Karnataka, Bangalore, Karnataka.
3. The Accountant General, Bangalore, Karnataka.
4. The Secretary, Finance Department, Government of Karnataka, Bangalore.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India

No. 14-12/2009-CW-II
Government of India
Ministry of Women and Child Development

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 10th August, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of second and final instalment of grants-in-aid for the year 2010-11 to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the budget of current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.1,89,85,000/- (Rupees One Crore Eighty Nine Lakh Eighty Five Thousands only) to the Government of Karnataka as Central share of second and final instalment for the year 2010-11 from the budget of current financial year of 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned (Amount in Lakh) (Second & final instalment for 2010-11)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	0.00	0.00	0.00	0.00
[iii]	Districts Child Protection Societies [DCPS] in 30 districts	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	Total [A]	0.00	0.00	0.00	0.00	0.00
[B]	Care, Support and Rehabilitation Service					
[i]	6 Existing Open Shelters in Urban and Semi-Urban Areas	0.00	29.16	29.16	26.24	2.92
	Total [B]	0.00	29.16	29.16	26.24	2.92*
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.93	0.33*
[ii]	1 Existing Govt. run Specialized Adoption Agencies [SAAs]	0.00	3.68	3.68	3.31	0.37
[iii]	5 new NGO run Specialized Adoption Agencies [SAAs]	0.00	4.59	4.59	4.13	0.46*
	Total [C]	0.00	11.53	11.53	10.37	1.16#

Contd...

(Handwritten Signature)

: 2 :

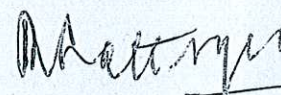
[D]	Institutional Services					
[i]	Maintenance of 52 Homes (8 Observation Homes and 44 Children's Homes) being run by State Government	0.00	241.34	241.34	130.71	110.63
[ii]	Maintenance of 10 Homes (Fit Institutions) being run by NGOs	0.00	45.00	45.00	22.53	22.47#
	Total [D]	0.00	286.34	286.34	153.24	133.10#
[E]	Statutory Support Services					
[i]	Maintenance of 28 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	0.00	0.00	0.00	0.00
[ii]	Maintenance of 28 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	0.00	0.00	0.00	0.00
	Total [E]	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	327.03	327.03	189.85	137.18#

* NGO Share.

It includes State and NGO share.

2. The above-mentioned grant is subject to the conditions mentioned in the sanction letter of even no. dated 22.12.2010.
3. The above grants-in-aid will be released to the Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 536/JS&FA dated 05.08.2011.
6. Necessary entry has been made in the Grants-in-aid Register for the year 2011-12 at **Serial No.13.**

Yours faithfully,

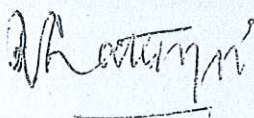


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

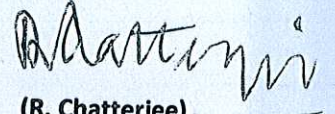
1. The Secretary, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M.S. Building, 1st Floor, Room No. 110, Gate-3, Bangalore – 560001, Karnataka



Contd.....

: 3 :

2. The Director, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M.S. Building, 1st Floor, Dr. B.R. Ambedkar Veedhi, Bangalore – 560001, Karnataka
3. The Accountant General, Bangalore, Karnataka.
4. The Secretary, Finance Department, Government of Karnataka, Bangalore.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD)/PS to JS (CW).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India